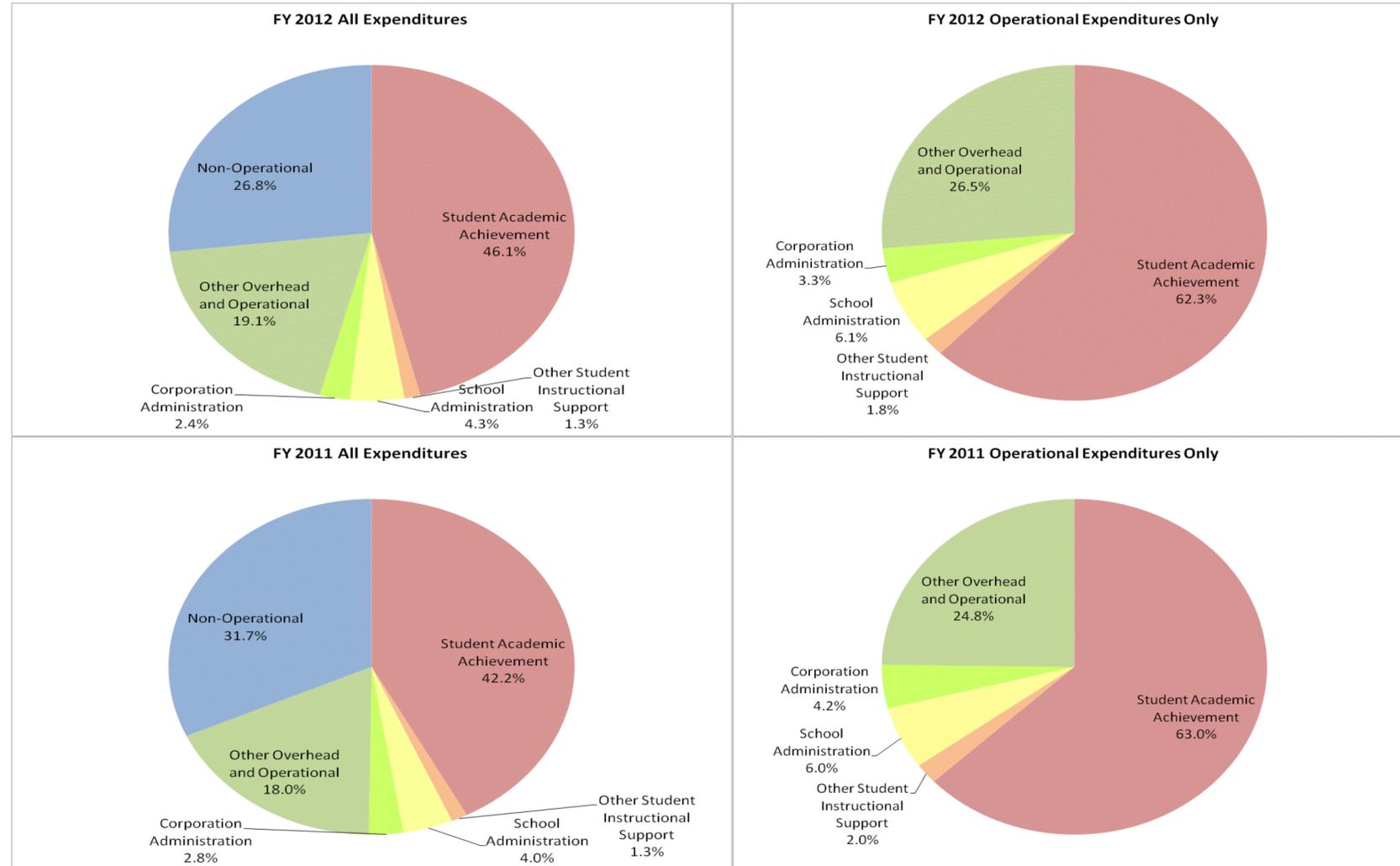


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Hanover Community School Corp (4580)**

Hanover Community School Corp (4580)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,261,600	31.9%	\$8,459,867	42.9%	\$8,902,509	42.2%	\$9,038,365	46.1%
Student Instructional Support	\$949,858	4.2%	\$1,074,055	5.4%	\$1,107,998	5.3%	\$1,101,658	5.6%
Overhead and Operational	\$3,109,587	13.7%	\$4,160,377	21.1%	\$4,384,518	20.8%	\$4,204,721	21.5%
Nonoperational	\$11,410,155	50.2%	\$6,033,271	30.6%	\$6,695,662	31.7%	\$5,255,407	26.8%
<b>Grand Total</b>	<b>\$22,731,199</b>		<b>\$19,727,569</b>		<b>\$21,090,687</b>		<b>\$19,600,150</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>36.1%</b>	<b>48.3%</b>	<b>47.5%</b>	<b>51.7%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Hanover Community School Corp (4580)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$108,901	\$121,821	\$188,491	\$274,484	152%	125%	46%
	11100 Regular Programs; Elementary	\$2,357,801	\$3,472,020	\$3,538,514	\$3,264,288	38%	-6%	-8%
	11200 Regular Programs; Middle/Junior High	\$707,735	\$1,363,362	\$1,660,160	\$1,576,658	123%	16%	-5%
	11300 Regular Programs; High School	\$1,167,392	\$1,653,555	\$1,737,681	\$1,811,294	55%	10%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$24,056	\$83,535	\$164,570	\$175,344	> 500%	110%	7%
	11450 Vocational Education; Consumer and Homemaking	\$56,743	\$76,524	\$86,455	\$75,808	34%	-1%	-12%
	11470 Vocational Education; Business Education	\$92,638	\$128,371	\$173,386	\$176,665	91%	38%	2%
	11510 Vocational Education; Cooperative Education	\$37,258	\$35,342	\$26,150	\$22,691	-39%	-36%	-13%
	11520 Vocational Education; Area School Participation	\$9,610	\$294	\$9,251	-\$273	-103%	-193%	-103%
	11590 Other Vocational Education Programs	\$49,859	\$44,646	\$2,583	\$85,240	71%	91%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$15,000	\$15,330	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$29,474	\$0			-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$18,609			
	12350 Physical Impairment; Homebound	\$6,704	\$16,967	\$15,018	\$22,578	237%	33%	50%
	12900 Other Special Programs	\$960	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$352	\$0			-100%
	14100 Summer School Programs; Elementary	\$0	\$0	\$13,434	\$28,219			110%
	14200 Summer School Programs; Middle/Junior High School	\$2,089	\$0	\$0	\$5,041	141%		
	14300 Summer School Programs; High School	\$5,214	\$0	\$5,969	\$11,647	123%		95%
	16100 Remediation Testing	\$20,087	\$8,056	\$19,631	\$33,081	65%	311%	69%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$900	\$450	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$534,560	\$756,148	\$663,330	\$555,705	4%	-27%	-16%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$3,103	\$154	-\$56		-102%	-136%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$1,621	\$10,936	\$25,447		> 500%	133%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,479	\$11,341	\$34,497	\$45,050	330%	297%	31%
	22130 Improvement of Instruction; Instructional Staff Training	\$21,955	\$22,068	\$6,749	\$12,086	-45%	-45%	79%
	22220 Library/Media Services; School Library	\$94,067	\$121,503	\$47,745	\$44,096	-53%	-64%	-8%
	22230 Library/Media Services; Audiovisual	\$589	\$1,931	\$937	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$131,232	\$45,636	\$55,144	\$276,200	110%	> 500%	401%
	22360 Instruction, Related Technology; Network Support	\$129,611	\$197,218	\$191,614	\$217,261	68%	10%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$182	\$0	\$1,763		> 500%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$261,990	\$278,778	\$224,084	\$279,437	7%	0%	25%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$64	-\$3,800	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$243,467	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,090,896</b>	<b>\$8,459,867</b>	<b>\$8,902,509</b>	<b>\$9,038,365</b>	<b>48%</b>	<b>7%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$393	\$344	-\$411	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$18,798	\$0	\$0		-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$4,985	\$0			-100%
	21220 Guidance Services; Counseling Services	\$223,277	\$229,888	\$175,992	\$143,160	-36%	-38%	-19%
	21340 Health Services; Nurse Services	\$73,807	\$76,951	\$92,557	\$107,337	45%	39%	16%
	24100 Office of The Principal	\$472,892	\$748,074	\$834,875	\$851,161	80%	14%	2%
<b>Student Instructional Support Total</b>		<b>\$770,369</b>	<b>\$1,074,055</b>	<b>\$1,107,998</b>	<b>\$1,101,658</b>	<b>43%</b>	<b>3%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$22,300	\$28,769	\$10,765	\$17,063	-23%	-41%	58%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$30	-\$30			-200%
	23150 Board of Education; Legal Services	\$30,179	\$65,774	\$76,847	\$14,256	-53%	-78%	-81%
	23160 Board of Education; Promotion Expenses	\$4,848	\$735	\$839	\$1,358	-72%	85%	62%
	23190 Board of Education; Other Governing Body Services	\$12,593	\$18,036	\$10,442	\$11,519	-9%	-36%	10%
	23210 Executive Administration; Office of The Superintendent	\$174,310	\$213,511	\$188,018	\$171,380	-2%	-20%	-9%
	23220 Executive Administration; Community Relations	\$8,570	\$10,517	\$11,588	\$11,485	34%	9%	-1%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$51,859	\$66,335	\$42,893		-17%	-35%
	25110 Fiscal Services; Office of The Business Manager	\$95,954	\$107,856	\$76,674	\$70,048	-27%	-35%	-9%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$39,987	\$36,099	\$36,946		-8%	2%
	25150 Fiscal Services; Payroll Services	\$27,926	\$52,290	\$78,549	\$63,962	129%	22%	-19%
	25191 Other Fiscal Services; Refund of Revenue	\$17,848	\$8,401	\$19,955	\$15,159	-15%	80%	-24%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Hanover Community School Corp (4580)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$30	\$244			> 500%
	25193 Other Fiscal Services; Printed Forms	\$337	\$1,455	\$184	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,509	\$4,870	\$5,636	\$5,217	246%	7%	-7%
	25199 Other Fiscal Services; Other	\$3,266	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$1,185	\$4,389	\$0	\$4,150	250%	-5%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$348			
	25910 Judgments	\$0	\$32,410	\$0	\$0		-100%	
	25940 Settlements	\$0	\$0	\$20	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,025,718	\$1,301,242	\$1,281,885	\$1,446,560	41%	11%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,913	\$36,264	\$51,182	\$97,481	390%	169%	90%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$84,561	\$150,892	\$139,819	\$160,180	89%	6%	15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$636	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$61,635	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	-\$10	\$15	-\$15			-200%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$25,993	\$32,324	\$34,684		33%	7%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,681	\$96,289	\$246,807	\$241,151	130%	150%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$20,748	\$7,975	\$0	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$19,404	\$42,239	\$44,841	\$72,376	273%	71%	61%
	27100 Student Transportation; Vehicle Operation	\$148,271	\$217,161	\$238,255	\$263,984	78%	22%	11%
	27200 Student Transportation; Monitoring Services	\$25,041	\$42,471	\$55,903	\$67,852	171%	60%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$89,315	\$122,732	\$112,652	\$150,664	69%	23%	34%
	27400 Student Transportation; Purchase of School Buses	\$45	\$300,613	\$352,715	\$52,641	> 500%	-82%	-85%
	27500 Student Transportation; Insurance on Buses	\$13,845	\$11,376	\$15,825	\$14,099	2%	24%	-11%
	27700 Student Transportation; Contracted Transportation Services	\$122,861	\$136,789	\$146,173	\$27,177	-78%	-80%	-81%
	27900 Student Transportation; Other Student Transportation Services	\$253	\$1,090	\$1,727	\$38,898	> 500%	> 500%	> 500%
	27910 Student Transportation; Bus Driver Training	\$90	\$90	\$90	\$90	0%	0%	0%
	31100 Food Services Operations; Service Area Direction	\$1,732	\$1,849	\$2,672	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$339,280	\$601,338	\$644,700	\$654,867	93%	9%	2%
	31400 Food Services Operations; Food Purchases	\$322,993	\$371,476	\$397,207	\$366,894	14%	-1%	-8%
	31900 Other Food Services	\$26,533	\$51,648	\$37,713	\$49,141	85%	-5%	30%
<b>Overhead and Operational Total</b>		<b>\$2,828,377</b>	<b>\$4,160,377</b>	<b>\$4,384,518</b>	<b>\$4,204,721</b>	<b>49%</b>	<b>1%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$100	\$0	\$1,374	\$1,945	> 500%		42%
	33300 Civic Services	\$246	\$11,749	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$137,558	\$154,113	\$141,058	\$144,308	5%	-6%	2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,500	-\$980	\$111,466	\$1,588	-86%		-99%
	43000 Facilities Acquisition and Construction; Professional Services	\$32,736	\$936,149	\$536,504	\$82,095	151%	-91%	-85%
	45100 Building Acquisition, Construction and Improvements	\$7,386,496	\$60,643	\$1,232,085	\$8,031	-100%	-87%	-99%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$177,478	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$8,500	\$434	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$184,989	\$180,992	\$299,230	\$328,928	78%	82%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$205,188	\$240,778	\$683	\$14,290	-93%	-94%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$56,308	\$27,311	\$223,968	\$68,681	22%	151%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,694	\$8,534	\$40,167	\$12,486	44%	46%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$875,000	\$1,154,940	\$79,581	\$110,000	-87%	-90%	38%
	52100 Debt Services; Interest on Debt; Bonds	\$1,058,238	\$1,037,858	\$72,769	\$42,216	-96%	-96%	-42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$189,723	\$227,991	\$84,339	\$43,319	-77%	-81%	-49%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$1,840,000	\$780,000			-58%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$1,670,000			
	54200 Common School Fund; Principal	\$1,044,445	\$1,200,238	\$1,261,848	\$1,223,957	17%	2%	-3%
	54250 Common School Fund; Interest	\$0	\$791,723	\$770,093	\$723,161		-9%	-6%
	59100 Other Debt Services Obligations; Registrars Fee	\$350	\$800	\$500	\$400	14%	-50%	-20%
	60700 Nonprogramed Charges; Scholarships	\$1,028	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$11,378,577</b>	<b>\$6,033,271</b>	<b>\$6,695,662</b>	<b>\$5,255,407</b>	<b>-54%</b>	<b>-13%</b>	<b>-22%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$105,750	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$487,545	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,933	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,009,109	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Hanover Community School Corp (4580)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26496 2007 Account Code - Unemployment Compensation	\$14,632	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$12,010	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,662,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			